

**Trends in School Corporation Expenditures By Object
Biannual Financial Report Data
South Harrison Com Schools (3190)**

South Harrison Com Schools (3190)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Student Academic Achievement						
Certified Salaries (110)	\$9,753,639	\$9,916,380	\$9,802,618	\$9,902,713	0%	1%
Purchased From Another School Corporation or Educational Service Agency Within the State (591)	\$1,021,683	\$771,345	\$522,398	\$1,509,686	10%	189%
Noncertified Salaries (120)	\$1,363,790	\$1,203,405	\$1,251,382	\$1,156,370	-4%	-8%
Group Health Insurance (222)	\$1,177,662	\$1,163,520	\$1,076,332	\$1,098,458	-2%	2%
Teacher Retirement Fund, After 7-1-95 (216)	\$588,132	\$671,955	\$834,593	\$731,910	6%	-12%
Social Security-Certified Employee Retirement (212)	\$690,960	\$714,615	\$722,100	\$713,999	1%	-1%
Textbooks (630)	\$61,875	\$822,692	\$73,500	\$484,337	67%	> 500%
Computer Hardware (741)	\$226,927	\$381,833	\$255,937	\$304,450	8%	19%
Operational Supplies (611)	\$175,627	\$228,375	\$296,456	\$198,897	3%	-33%
Purchased Professional and Technical Pupil Services (313)	\$112,298	\$155,605	\$163,945	\$181,585	13%	11%
Purchased Professional and Technical Instruction Services (311)	\$210,944	\$196,731	\$217,629	\$170,673	-5%	-22%
Public Employees Retirement Fund (214)	\$110,209	\$129,337	\$153,381	\$131,883	5%	-14%
Workers Compensation Insurance (225)	\$81,802	\$76,778	\$94,120	\$107,123	7%	14%
Equipment (730)	\$19,868	\$139,489	\$104,086	\$99,447	50%	-4%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$117,372	\$116,575	\$123,028	\$88,912	-7%	-28%
Social Security-Noncertified Employee Retirement (211)	\$104,635	\$85,273	\$88,769	\$81,839	-6%	-8%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$67,781	\$66,519	\$65,002	\$65,001	-1%	0%
Travel (580)	\$91,558	\$61,359	\$45,829	\$61,390	-10%	34%
Purchased Professional and Technical Instructional Programs Improvement Services (312)	\$48,329	\$82,446	\$72,696	\$57,190	4%	-21%
Severance/Early Retirement Pay (213)	\$102,646	\$68,723	\$58,961	\$44,461	-19%	-25%
Other Technology Hardware (746)	\$0	\$1,258	\$51,250	\$42,954	N/A	-16%
Group Accident Insurance (223)	\$55,288	\$54,377	\$48,100	\$42,290	-6%	-12%
Group Life Insurance (221)	\$48,074	\$47,014	\$36,430	\$26,458	-14%	-27%
Library Books (640)	\$40,245	\$26,686	\$24,402	\$21,339	-15%	-13%
Purchased Property Services; Repairs and Maintenance Services (430)	\$1,825	\$58,224	\$893	\$20,000	82%	> 500%
Technology Related Professional Development (748)	\$34,998	\$28,829	\$18,750	\$11,092	-25%	-41%
Software, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$98,014	\$28,782	\$18,440	\$9,704	-44%	-47%
Transfer Tuition - Other (569)	\$12,108	\$26,896	\$20,272	\$7,324	-12%	-64%
Other Purchased Professional and Technical Services (319)	-\$48	\$4,044	\$1,588	\$4,515	N/A	184%
Distance Learning Equipment (742)	\$0	\$0	\$0	\$4,317	N/A	N/A
Periodicals (650)	\$4,801	\$5,184	\$5,525	\$3,817	-6%	-31%
Postage and Postage Machine Rental (532)	\$4,058	\$699	\$0	\$1,428	-23%	N/A
Other Purchased Services (593)	\$1,155	\$1,707	\$2,073	\$1,308	3%	-37%
Other General Supplies (615, 660 to 689)	\$36,334	\$0	\$1,212	\$500	-66%	-59%
Awards (875)	\$2,776	\$2,846	\$411	\$75	-59%	-82%

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South Harrison Com Schools (3190)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Purchased Services; Student Transportation Services (510)	\$16,875	\$0	\$0	\$0	-100%	N/A
Purchased Professional and Technical Data Processing Services (316)	\$2,313	\$55	\$0	\$0	-100%	N/A
Student Academic Achievement Total	\$16,486,553	\$17,339,556	\$16,252,106	\$17,387,447	1%	7%
Student Instructional Support						
Certified Salaries (110)	\$1,469,747	\$1,481,060	\$1,487,824	\$1,521,106	1%	2%
Noncertified Salaries (120)	\$557,179	\$565,950	\$575,134	\$596,518	2%	4%
Purchased Professional and Technical Pupil Services (313)	\$398,317	\$353,098	\$769,995	\$469,479	4%	-39%
Group Health Insurance (222)	\$276,027	\$283,538	\$244,044	\$284,628	1%	17%
Social Security-Certified Employee Retirement (212)	\$110,938	\$111,092	\$110,838	\$113,800	1%	3%
Teacher Retirement Fund, After 7-1-95 (216)	\$101,997	\$112,038	\$126,964	\$107,368	1%	-15%
Other Purchased Professional and Technical Services (319)	\$5,720	\$4,656	\$29,359	\$98,870	104%	237%
Public Employees Retirement Fund (214)	\$55,679	\$64,511	\$85,187	\$77,237	9%	-9%
Operational Supplies (611)	\$59,922	\$39,868	\$56,897	\$48,426	-5%	-15%
Social Security-Noncertified Employee Retirement (211)	\$41,113	\$41,761	\$42,188	\$43,212	1%	2%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$29,113	\$32,201	\$39,356	\$32,754	3%	-17%
Travel (580)	\$14,513	\$15,493	\$15,959	\$25,631	15%	61%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$15,171	\$15,823	\$15,925	\$16,508	2%	4%
Group Accident Insurance (223)	\$10,291	\$10,267	\$9,120	\$8,212	-5%	-10%
Group Life Insurance (221)	\$10,732	\$10,615	\$7,783	\$5,226	-16%	-33%
Other Technology Hardware (746)	\$0	\$0	\$0	\$4,865	N/A	N/A
Equipment (730)	\$13,345	\$29,842	\$495	\$2,298	-36%	364%
Dues and Fees (810)	\$1,051	\$758	\$1,001	\$799	-7%	-20%
Miscellaneous Objects (876 to 899)	\$1,843	\$1,800	\$760	\$734	-21%	-3%
Technology Related Professional Development (748)	\$0	\$1,800	\$0	\$0	N/A	N/A
Computer Hardware (741)	\$0	\$800	\$1,441	\$0	N/A	-100%
Student Instructional Support Total	\$3,172,698	\$3,176,969	\$3,620,270	\$3,457,670	2%	-4%
Overhead and Operational						
Noncertified Salaries (120)	\$2,129,252	\$2,125,026	\$2,189,279	\$2,231,979	1%	2%
Purchased Services; Student Transportation Services (510)	\$1,175,659	\$1,238,807	\$1,263,786	\$1,277,418	2%	1%
Light and Power - Other than Heating and Cooling (625)	\$740,344	\$769,845	\$810,482	\$857,453	4%	6%
Food Purchases (614)	\$587,573	\$668,210	\$634,518	\$633,527	2%	0%
Purchased Property Services; Repairs and Maintenance Services (430)	\$571,145	\$628,320	\$531,021	\$598,637	1%	13%
Group Health Insurance (222)	\$347,750	\$340,253	\$281,110	\$328,418	-1%	17%
Public Employees Retirement Fund (214)	\$186,848	\$208,416	\$278,866	\$260,785	9%	-6%

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South Harrison Com Schools (3190)	FY 2011	FY 2012	FY 2013	FY 2014	4 Year Compound Annual Growth Rate	Increase from Previous Year
Certified Salaries (110)	\$215,550	\$221,049	\$222,468	\$241,478	3%	9%
Operational Supplies (611)	\$237,141	\$213,534	\$233,971	\$231,766	-1%	-1%
Property Insurance, Liability Insurance, and Transportation Insurance (520)	\$184,756	\$188,188	\$206,106	\$211,377	3%	3%
Heating and Cooling for Buildings - Gas (622)	\$176,519	\$173,210	\$193,236	\$209,891	4%	9%
Severance/Early Retirement Pay (213)	\$195,644	\$192,899	\$195,976	\$202,938	1%	4%
Equipment (730)	\$200,405	\$73,864	\$196,285	\$194,716	-1%	-1%
Social Security-Noncertified Employee Retirement (211)	\$152,545	\$152,141	\$158,188	\$161,069	1%	2%
Gasoline and Lubricants (613)	\$116,826	\$142,080	\$136,618	\$146,048	6%	7%
are, Application Systems, or Productivity Applications Needed in the Operation of a School (747)	\$165,550	\$104,856	\$101,823	\$114,989	-9%	13%
Improvements Other Than Buildings (715)	\$47,615	\$158,495	\$45,590	\$83,662	15%	84%
Utility Services Removal of Refuse and Garbage (412)	\$43,246	\$50,274	\$59,988	\$71,385	13%	19%
Utility Services Water and Sewage (411)	\$75,550	\$67,605	\$67,063	\$64,490	-4%	-4%
Purchased Professional and Technical Board of Education Services (318)	\$52,363	\$35,010	\$35,318	\$37,626	-8%	7%
Telephone (531)	\$20,639	\$25,900	\$41,975	\$36,221	15%	-14%
Miscellaneous Objects (876 to 899)	\$32,132	\$25,708	\$26,975	\$26,450	-5%	-2%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$19,732	\$19,607	\$21,757	\$22,831	4%	5%
Social Security-Certified Employee Retirement (212)	\$18,157	\$16,124	\$17,139	\$18,786	1%	10%
Teacher Retirement Fund, After 7-1-95 (216)	\$15,739	\$14,726	\$16,837	\$14,431	-2%	-14%
Connectivity (744)	\$0	\$0	\$0	\$13,450	N/A	N/A
Travel (580)	\$12,701	\$11,665	\$11,221	\$13,221	1%	18%
Unemployment compensation (230)	\$18,640	\$41,135	\$9,132	\$12,939	-9%	42%
Judgments Against the School Corporation (820)	\$0	\$0	\$0	\$10,000	N/A	N/A
Group Accident Insurance (223)	\$10,796	\$9,808	\$9,406	\$8,259	-6%	-12%
Tires and Repairs (612)	\$5,150	\$10,902	\$6,891	\$7,674	10%	11%
Group Life Insurance (221)	\$9,887	\$10,828	\$8,527	\$5,299	-14%	-38%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$2,597	\$2,832	\$3,340	\$2,848	2%	-15%
Dues and Fees (810)	\$0	\$0	\$0	\$449	N/A	N/A
Other General Supplies (615, 660 to 689)	\$0	\$600	\$72	\$176	N/A	143%
Textbooks (630)	\$59	\$0	\$0	\$60	0%	N/A
Other Communication Services (533 to 539)	\$0	\$719	\$26,739	\$0	N/A	-100%
Purchased Professional and Technical Instruction Services (311)	\$1,000	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$0	\$1,413	\$0	\$0	N/A	N/A
Purchased Professional and Technical Pupil Services (313)	\$0	\$0	\$8,078	\$0	N/A	-100%
Other Purchased Professional and Technical Services (319)	\$0	\$10,782	\$19,787	\$0	N/A	-100%
Overhead and Operational Total	\$7,769,512	\$7,954,830	\$8,069,569	\$8,352,745	2%	4%

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Nonoperational						
Redemption of Principal (831)	\$3,176,111	\$3,302,199	\$3,475,000	\$3,630,000	3%	4%
Interest on Bonds or Notes (832)	\$2,412,437	\$2,245,205	\$2,117,810	\$1,967,369	-5%	-7%
Computer Hardware (741)	\$191,495	\$241,258	\$384,368	\$816,170	44%	112%
Purchased Property Services; Construction Services (450)	\$199,767	\$379,026	\$154,313	\$424,048	21%	175%
Certified Salaries (110)	\$264,741	\$259,687	\$274,016	\$285,766	2%	4%
Noncertified Salaries (120)	\$134,771	\$138,274	\$147,387	\$207,377	11%	41%
Equipment (730)	\$249,667	\$211,212	\$244,399	\$178,855	-8%	-27%
Improvements Other Than Buildings (715)	\$0	\$133,361	\$39,933	\$59,862	N/A	50%
Social Security-Certified Employee Retirement (212)	\$18,101	\$19,821	\$20,570	\$21,853	5%	6%
Teacher Retirement Fund, After 7-1-95 (216)	\$17,275	\$18,714	\$22,573	\$19,069	2%	-16%
Social Security-Noncertified Employee Retirement (211)	\$10,223	\$10,393	\$11,183	\$15,785	11%	41%
Public Employees Retirement Fund (214)	\$1,902	\$2,522	\$3,490	\$11,882	58%	240%
Other General Supplies (615, 660 to 689)	\$4,000	\$6,000	\$0	\$9,744	25%	N/A
Bank Service Charges (871)	\$10,240	\$11,490	\$18	\$7,500	-7%	> 500%
Operational Supplies (611)	\$17,897	\$10,078	\$13,781	\$2,842	-37%	-79%
Teacher Retirement Fund, Prior to 7-1-95 (215)	\$1,937	\$2,190	\$2,524	\$1,560	-5%	-38%
Purchased Professional and Technical Pupil Services (313)	\$7,381	\$2,354	\$1,490	\$513	-49%	-66%
Group Accident Insurance (223)	\$0	\$97	\$168	\$246	N/A	46%
Other Group Insurance - dental, vision, accident, long term disability (224)	\$0	\$47	\$161	\$200	N/A	24%
Group Life Insurance (221)	\$0	\$109	\$92	\$124	N/A	35%
Buildings (720)	\$0	\$138,312	\$92,605	\$0	N/A	-100%
Group Health Insurance (222)	\$0	\$3,427	\$762	\$0	N/A	-100%
Travel (580)	-\$12	\$0	\$0	\$0	N/A	N/A
Food Purchases (614)	\$6,860	\$0	\$0	\$0	-100%	N/A
Other Purchased Services (593)	\$4,000	\$0	\$0	\$0	-100%	N/A
Nonoperational Total	\$6,728,794	\$7,135,778	\$7,006,644	\$7,660,762	3%	9%
Grand Total	\$34,157,557	\$35,607,133	\$34,948,589	\$36,858,623	2%	5%